

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	INTEGRATED PERFORMANCE REPORT
Members Present:	Councillors: RJ Phillips (Leader), Mrs LO Barnett, PJ Edwards, Mrs JP French, JC Mayson, DW Rule MBE (Deputy Leader), RV Stockton, DB Wilcox, RM Wilson.
Date of Decision:	7th Sep 2006
Exempt:	No -
Confidential	No
Urgent Decision:	No
Purpose:	To note performance to the end of July 2006 against the Annual Operating Plan 2006-07, together with performance against revenue and capital budgets and corporate risks, and remedial action to address areas of under-performance. The report also covers the progress being made against the Council's Overall Improvement Programme, which includes the Joint Area Review (JAR) Action Plan, the Adult Social Care Improvement Plan and the Herefordshire Connects programme.
Decision:	THAT performance to the end of July 2006 be noted, and remedial action to address areas of under-performance be considered. .
Reasons for the Decision:	The Council's current Corporate Plan sets out the Council's objectives, priorities and targets for the three years 2006-09. The Annual Operating Plan (AOP) is the detailed action plan for the first of these years, 2006-07, and has been updated for the purpose of these reports to include the indicators in the Local Area Agreement (LAA) and Herefordshire Community Strategy (HCS). This report summarises progress in the first four months of this operating year, including action being taken to address under-performance.
Options Considered:	None.
Declaration of Interest:	

COUNCILLOR RJ PHILLIPS:..... Date:.. 7th Sep 2006....
LEADER OF THE COUNCIL